

Data Sheet

USAID Mission:	Serbia
Program Title:	Cross-Cutting Programs
Pillar:	No pillar info
Strategic Objective:	169-0420
Status:	Continuing
Planned FY 2005 Obligation:	\$3,000,000 AEED
Prior Year Unobligated:	\$2,222,000 AEED
Proposed FY 2006 Obligation:	\$2,500,000 AEED
Year of Initial Obligation:	2001
Estimated Year of Final Obligation:	2007

Summary: This objective is designed to accommodate activities that make significant contributions to more than one objective. It finances program development costs, program assessments, learning efforts, and other program operational costs.

Inputs, Outputs, Activities:

FY 2005 Program: Program Development and Support (\$3,000,000 AEED, \$2,219,000 AEED carryover, \$3,000 AEED prior year recoveries). USAID intends to use resources to fund non-career U.S. and foreign national contract staff and related benefits, allowances, housing, and travel and transportation costs and the operational costs of the four field offices that monitor and manage USAID's CRDA and SLGRP programs in Serbia. Additionally, the costs to design new activities and evaluations and assessments of ongoing activities will be borne by this SO. During FY 2005, the Mission will focus on development of the new Strategic Plan and intends to conduct the following assessments: Human and Institutional Capacity Development, Biodiversity, Gender and Human Trafficking, Conflict Vulnerability, Global Development Alliance opportunities with the Serbian Diaspora in the U.S., Remittances, Danube River development opportunities, Pension Insurance, Micro - Small- and Medium-sized Enterprises, Development Credit Authorities, Municipal Finance, Agriculture, Municipal Economic Growth Activity and Regional Trade, and other strategy development-related assessments, all of which will be funded from this strategic objective.

FY 2006 Program: Program Development and Support (\$2,500,000 AEED). USAID intends to use resources to continue to fund U.S. and foreign national non-career contract employees as well as the operations of four field offices to monitor and manage USAID's programs in Serbia. In addition, a portion of the funds requested here will be used for activity design, evaluations, and training.

Performance and Results: Program-funded staff continued to support the assistance program in Serbia. Citizen participation and local government strengthening activities (SO 169-0210) have been significantly expanded and a new Strategic Objective (SO 169-0200) - More Effective, Responsive and Accountable Democratic Institutions - was established in FY 2003 to encompass increased assistance in the areas of political process and election assistance; civil society, non-governmental organizations, media, and labor assistance; and judicial reform and rule-of-law assistance programs previously managed under SO 169-0210. Under SO 169-0130, Accelerated Development and Growth of Private Enterprise, new initiatives in the area of financial market reform, commercial court reform, and insurance and pension system regulation will greatly expand the overall private enterprise program during FY 2005.

US Financing in Thousands of Dollars

Serbia

169-0420 Cross-Cutting Programs	AEEB
Through September 30, 2003	
Obligations	8,261
Expenditures	6,865
Unliquidated	1,396
Fiscal Year 2004	
Obligations	1,853
Expenditures	1,464
Through September 30, 2004	
Obligations	10,114
Expenditures	8,329
Unliquidated	1,785
Prior Year Unobligated Funds	
Obligations	2,222
Planned Fiscal Year 2005 NOA	
Obligations	3,000
Total Planned Fiscal Year 2005	
Obligations	5,222
Proposed Fiscal Year 2006 NOA	
Obligations	2,500
Future Obligations	2,500
Est. Total Cost	20,336